

2021 BUDGET APPROVED

	Jan-21	Feb-21	Feb-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	YTD
<b>Income Categories</b>													
7th Tradition	\$ 1,750.00	\$ 1,750.00	\$ 1,750.00	\$ 1,750.00	\$ 1,750.00	\$ 1,750.00	\$ 1,750.00	\$ 1,750.00	\$ 1,750.00	\$ 1,750.00	\$ 1,750.00	\$ 1,750.00	\$ 21,000.00
Interest	\$ 0.90	\$ 0.90	\$ 0.90	\$ 0.90	\$ 0.90	\$ 0.90	\$ 0.90	\$ 0.90	\$ 0.90	\$ 0.90	\$ 0.90	\$ 0.90	\$ 10.80
Literature	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 600.00
Special Events	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 600.00
<b>Total Income Categories</b>	<b>\$ 1,850.90</b>	<b>\$ 1,850.90</b>	<b>\$ 1,850.90</b>	<b>\$ 1,850.90</b>	<b>\$ 1,850.90</b>	<b>\$ 1,850.90</b>	<b>\$ 1,850.90</b>	<b>\$ 1,850.90</b>	<b>\$ 1,850.90</b>	<b>\$ 1,850.90</b>	<b>\$ 1,850.90</b>	<b>\$ 1,850.90</b>	<b>\$ 22,210.80</b>
<b>Disbursements</b>													
Jackson County Central Office	%	%	%	%	%	%	%	%	%	%	%	%	\$ -
District 16	%	%	%	%	%	%	%	%	%	%	%	%	\$ -
Area 58	%	%	%	%	%	%	%	%	%	%	%	%	\$ -
GSO Box 459	%	%	%	%	%	%	%	%	%	%	%	%	\$ -
<b>Total Disbursements</b>	<b>%</b>	<b>%</b>	<b>%</b>	<b>%</b>	<b>%</b>	<b>%</b>	<b>%</b>	<b>%</b>	<b>%</b>	<b>%</b>	<b>%</b>	<b>%</b>	<b>\$ -</b>
<b>Expense Categories</b>													
GSR Travel	\$ 175.00				\$ 175.00			\$ 175.00			\$ 175.00		\$ 700.00
Literature	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 1,200.00
Miscellaneous	\$ 35.00	\$ 35.00	\$ 35.00	\$ 35.00	\$ 35.00	\$ 35.00	\$ 35.00	\$ 35.00	\$ 35.00	\$ 35.00	\$ 35.00	\$ 35.00	\$ 420.00
Rent	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 12,000.00
Special Events	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 600.00
Birthday Night (cake and chips)	\$ 35.00	\$ 35.00	\$ 35.00	\$ 35.00	\$ 35.00	\$ 35.00	\$ 35.00	\$ 35.00	\$ 35.00	\$ 35.00	\$ 35.00	\$ 35.00	\$ 420.00
Beginner's Meeting	\$ 30.00	\$ 30.00	\$ 30.00	\$ 30.00	\$ 30.00	\$ 30.00	\$ 30.00	\$ 30.00	\$ 30.00	\$ 30.00	\$ 30.00	\$ 30.00	\$ 360.00
Coffee Supplies	\$ 400.00	\$ 400.00	\$ 400.00	\$ 400.00	\$ 400.00	\$ 400.00	\$ 400.00	\$ 400.00	\$ 400.00	\$ 400.00	\$ 400.00	\$ 400.00	\$ 4,800.00
<b>Total Expense &amp; Disbursement Categories</b>	<b>\$ 1,745.00</b>	<b>\$ 1,920.00</b>	<b>\$ 1,745.00</b>	<b>\$ 1,745.00</b>	<b>\$ 1,920.00</b>	<b>\$ 1,745.00</b>	<b>\$ 1,745.00</b>	<b>\$ 1,920.00</b>	<b>\$ 1,745.00</b>	<b>\$ 1,745.00</b>	<b>\$ 1,920.00</b>	<b>\$ 1,745.00</b>	<b>\$ 21,640.00</b>
<b>Total Net</b>	<b>\$ 105.90</b>	<b>\$ (69.10)</b>	<b>\$ 105.90</b>	<b>\$ 105.90</b>	<b>\$ (69.10)</b>	<b>\$ 105.90</b>	<b>\$ 105.90</b>	<b>\$ (69.10)</b>	<b>\$ 105.90</b>	<b>\$ 105.90</b>	<b>\$ (69.10)</b>	<b>\$ 105.90</b>	<b>\$ 570.80</b>