

MFG Treasurer's Report

For Month Ending June 30 2017.

- Find support documentation on the MFG web pages: www.medfordfwp.weebly.com
Click on the Business Meetings link.
- The bottom line for June 2017 shows revenue \$676.90 higher than expenses.
- The Founders Day event was a great success and returned \$445.00 to the Treasury. Congrats to Laurie for staging such a wonderful and successful event.
- Also we received an unusually large anonymous 7th tradition contribution of \$300.00 this month
- June 2017 7th Tradition income was \$1918.05.
The Secretary log for June 2017 recorded \$1850.57 which is \$68.00 less than actual count. This more closely matches the actual count than any month documented in the last year. Good job!.
- June 2017 attendance was 1817 seats (the lowest month to date for 2017), but with 7th tradition contributions of \$1.06 per seat (the highest we have yet seen).
- Disbursements of \$200.- were made, as per budget, to four other AA organizations.
- Coffee supply costs were this month @ \$352.25 resulting in a year to date performance of \$200.00 under budget, which is right on track with where we were last month.
- Literature sales were \$19.50 for the month of May and \$95.50 in restocking purchases were made.
- Birthday meeting expenses: \$33.39 in May for chips and cake, consistently under budget every month this year.
- Leanne H. is working with the incumbent Treasurer to gradually assume all the duties entailed in the Treasurer position. The incumbent Treasurer will assume the Co-Treasurer role as we move forward.
- For more detail please refer to www.medfordfwp.weebly.com .
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