

MFG Treasurer's Report

For Month Ending February 28, 2018

- Find supporting documentation on the MFG web pages: www.medfordfwf.weebly.com
Click on the Business Meetings link.
- The bottom line for February 2018 shows expenses of \$65.76 more than income. Year-to-date we are \$41.89 over budget.
- February 2018 7th Tradition income was \$1465.91
- The Secretary log for February 2018 recorded \$1401.63 which is \$64.28 less than the actual count. All envelopes were accounted for, but the following meetings were missing entries in the secretary log: Mon 8:00PM and Wed 5:30PM.
- February 2018 attendance was 1872 seats, and the 7th tradition contributions were \$0.78 per seat on average. This is the same contribution average as last year, however attendance is still low.
- Disbursements of \$200.00 were made, as per budget, to four other AA organizations.
- Coffee supply costs this month were \$368.93 which is \$6.44 over budget for the year.
- Literature sales were \$58.25 for the month and \$0.00 was spent. Total available funds to use towards the purchase of books is \$50.25 to stay on budget.
- Birthday meeting expenses were \$20.99 which is under budget for the year by \$26.51. Great job Jessica!
- For more detail please refer to www.medfordfwf.weebly.com
Click on the Business Meetings link.