

MFG Treasurer's Report

For Month Ending November 30, 2017

- Find supporting documentation on the MFG web pages: www.medfordfwp.weebly.com
Click on the Business Meetings link.
- The bottom line for November 2017 shows expenses of \$174.43 more than income.
- November 2017 7th Tradition income was \$1594.12
- The Secretary log for November 2017 recorded \$1449.67 which is \$144.45 less than the actual count. There was no envelope for the 11/29-Wed 8:00PM meeting. And, the following meetings are consistently missing entries: Wed 5:30PM, Wed 8:00PM and Thurs 12:30PM
- November 2017 attendance was 1706 seats, and the 7th tradition contributions were \$0.93 per seat on average. Average attendance is down 200 to 300 seats per month compared to last year.
- Disbursements of \$200.00 were made, as per budget, to four other AA organizations.
- Coffee supply costs this month were \$432.68 which is over budget for the month but, resulting in a year to date performance of \$294 under budget, great job Les...WOOT WOOT!!
- Literature sales were \$62.75 for the month and \$0.00 was spent.
- Birthday meeting expenses were \$29.99 for chips and cake, consistently under budget every month this year for a total year to date performance of \$84 under budget, good job Jessica...WOOT WOOT!!
- There were 3 Special Event Marathon-Meetings recorded around the Thanksgiving Holiday bringing in an additional \$22.00.
- The gift cards from October along with anonymous contributions made to the Special Events Committee were used for the Thanksgiving Dinner, hence the apparent low cost for this event.
- Frank and Leanne have signed the 2018 Lease agreement with the Alano Club and our rent will remain \$1000 per month. A revised-proposed budget for 2018 is available for discussion/approval and includes the increase to GSR Travel of \$175 per quarter. Thank you again Frank!
- For more detail please refer to www.medfordfwp.weebly.com
Click on the Business Meetings link.