

MFG Treasurer's Report

For Month Ending June 30, 2018

- Find supporting documentation on the MFG web pages: www.medfordfwp.weebly.com
Click on the Business Meetings link.
- The bottom line for June 2018 shows expenses of \$17.19 more than income. Year-to-date we are \$40.37 in the positive but under budget by \$245.13.
- June 2018 7th Tradition income was \$1670.19. But, we are under budget by \$1027.84 for the year.
- June 2018 attendance was 1784 seats, and the 7th tradition contributions were \$0.94 per seat on average. This month's average is the highest for the year.
- The Secretary log for June 2018 recorded \$1650.87 which is \$19.32 less than the actual count.
- There was only one missing log entry for meeting: Wed 6/27 @8:00 ~ GREAT JOB SECRETARIES!!
- Disbursements of \$200.00 were made, as per budget, to four other AA organizations.
- Coffee supply costs this month were \$447.27 which is \$13.00 under budget for the year. Great job Les!!
- Literature sales were \$5.00 for the month and \$0.00 were spent. The total funds available to use towards the purchase of books is \$84.75 to stay on budget.
- Birthday meeting expenses were \$20.99 which is also under budget by \$75.15. Woot Woot Jessica!
- For more detail please refer to www.medfordfwp.weebly.com
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