

MFG Treasurer's Report

For August 2016.

- MFG now has a set of web pages! www.medfordfwp.weebly.com
Click on the Business Meetings link
- As directed by group conscience in the last business meeting the Treasurer has prepared a budget proposal to be reviewed in the September 12 business meeting.
- August attendance was about 200 seats less than the previous month which is to usual for this season of the year
- The secretary log shows 1906 seats filled, with 7th Tradition contributions of \$1520.56 for the month of August.
- The actual count was 2070 seats filled, with 7th Tradition contributions of \$1617.10 or \$0.78 per seat.
- The major reason for the difference is that the secretary log book lacked entries for 9 of the 104 meetings held this month.
- The good news is that 92 % of the data was recorded and there was a completed envelope for each meeting of the month and the secretaries are counting accurately! Way to go Secretaries!
- As per the motion to disperse funds that was approved at the last business meeting, \$500.00 was sent to District 16, Area 58, GSO, and Jackson County Central Office.
- As discussed at the last business meeting, theft of supplies has been discovered and the leak has been stopped, resulting in a reduction of supplies costs of about 50% hugely offsetting the impact of the disbursements (\$250.00) Also, there were no literature expenses for the month of August.
- Nevertheless the financial performance for the month shows \$106.09 in deficit spending. This is significantly less than expected.
- Contributions were requested, for the first time, at the B-day Potluck dinner resulting in a \$37.00 contribution to the Treasury.
- Question: Should MFG consider replacing the 4 open wicker 7th Tradition baskets with a single sealed container to further improve security?
- Question: Should MFG consider placing a B-Day Cake/Chip contributions can at the B-day meeting in addition to the usual 7th Tradition collection to offset the costs of this \$100.00 meeting?
- For more detail please refer the following documents on the **brand new** MFG web pages www.medfordfwp.weebly.com . Click on the Business Meetings link and then the September 2016 Business Meeting link.
 - Treasurer's Report August 2016
 - Secretary log August 2016
 - Envelope Count sheet August 2016
 - Income and Expense report August 2016 YTD
 - Bank Statements August 31 2016
 - 2017 MFG Budget Proposal